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Table of Contents

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

NARRATIVE COST SUMMARY	Section 1
ITEMIZED COST SUMMARY	Section 2
REGIONAL PAYROLL COSTS	Section 3
HEADQUARTERS PAYROLL COSTS	Section 4
REGIONAL TRAVEL COSTS	Section 5
ALTERNATIVE REMEDIAL CONTRACT SUPPORT (ARCS)	
CDM FEDERAL PROGRAMS CORPORATION (68-W9-0024)	Section 6
OTHER EXPENDITURES (OTH)	
INTEGRATED SUPPORT SYSTEMS, INC. (68-R2-9904)	Section 7
GRB ENVIRONMENTAL SERVICES, INC. (68-S2-0117)	Section 8
TECHNICAL ENFORCEMENT SUPPORT (TES) CONTRACT	
CDM FEDERAL PROGRAMS CORPORATION (68-W9-0002)	Section 9
MISCELLANEOUS (MIS) COSTS	Section 10
EPA INDIRECT COSTS SUMMARY	Section 11
EPA INDIRECT COSTS	Section 12

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Narrative Cost Summary

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

1. The United States Environmental Protection Agency has incurred at least \$80,254.41 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$31.33 for Headquarters Payroll Costs.
3. The United States Environmental Protection Agency has incurred at least \$62.60 for Regional Travel Costs.
4. The United States Environmental Protection Agency has incurred costs of at least \$508.06 for ALTERNATIVE REMEDIAL CONTRACT SUPPORT (ARCS) contract expenditures. The total represents the amount spent under the CDM FEDERAL PROGRAMS CORPORATION contract.
5. The United States Environmental Protection Agency has incurred costs of at least \$3,989.21 for OTHER EXPENDITURES (OTH) contract expenditures. The total represents the amount spent under the INTEGRATED SUPPORT SYSTEMS, INC. contract.
6. The United States Environmental Protection Agency has incurred costs of at least \$275.50 for OTHER EXPENDITURES (OTH) contract expenditures. The total represents the amount spent under the GRB ENVIRONMENTAL SERVICES, INC. contract.
7. The United States Environmental Protection Agency has incurred costs of at least \$0.36 for TECHNICAL ENFORCEMENT SUPPORT (TES) CONTRACT contract expenditures. The total represents the amount spent under the CDM FEDERAL PROGRAMS CORPORATION contract.
8. The United States Environmental Protection Agency has incurred costs of at least \$532.50 for Miscellaneous Expenses.
9. The United States Environmental Protection Agency has incurred at least \$24,683.19 for Indirect Costs.

Total Site Costs:

\$110,337.16

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Itemized Cost Summary

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

REGIONAL PAYROLL COSTS	\$80,254.41
HEADQUARTERS PAYROLL COSTS	\$31.33
REGIONAL TRAVEL COSTS	\$62.60
ALTERNATIVE REMEDIAL CONTRACT SUPPORT (ARCS)	
CDM FEDERAL PROGRAMS CORPORATION (68-W9-0024)	\$508.06
OTHER EXPENDITURES (OTH)	
INTEGRATED SUPPORT SYSTEMS, INC. (68-R2-9904)	\$3,989.21
GRB ENVIRONMENTAL SERVICES, INC. (68-S2-0117)	\$275.50
TECHNICAL ENFORCEMENT SUPPORT (TES) CONTRACT	
CDM FEDERAL PROGRAMS CORPORATION (68-W9-0002)	\$0.36
MISCELLANEOUS COSTS (MIS)	\$532.50
EPA INDIRECT COSTS	\$24,683.19
Total Site Costs:	\$110,337.16

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Regional Payroll Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ANDERSON, TREVOR D.	2000	16	40.00	1,707.27
		17	27.00	1,152.40
		18	14.00	597.55
		19	28.00	1,195.09
		20	23.00	981.68
		21	16.00	682.91
		22	13.00	554.86
		23	10.00	426.83
		24	6.00	256.09
		25	23.00	981.66
		26	20.00	853.64
		27	10.00	426.81
	2001	01	9.00	384.14
		02	31.00	1,322.40
		03	43.00	1,834.29
		04	44.00	1,876.94
		05	22.00	938.48
		06	18.00	767.85
		07	8.00	341.27
		08	6.00	255.94
		09	2.00	88.87
		10	2.00	88.88
		11	7.00	311.07
		12	4.00	177.76
		13	8.00	355.49
		22	16.00	711.01
		23	1.00	44.43
		24	13.00	577.71
		25	45.00	1,999.74
	2002	02	3.00	133.32
		20	6.00	287.99
	2003	03	3.00	144.00
		10	2.00	99.28
		15	18.00	905.79
		16	20.00	1,006.44
		17	28.00	1,409.01
		18	4.00	201.31

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Regional Payroll Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ANDERSON, TREVOR D.	2003	20	17.00	883.46
		21	30.00	1,559.04
		22	22.00	1,143.28
		24	3.00	155.90
	2004	03	30.00	1,559.04
		04	23.00	1,195.25
		06	7.00	363.77
		10	14.00	747.35
		11	9.00	480.43
		12	6.00	320.28
		13	9.00	480.42
		14	13.00	693.95
		15	7.00	382.91
		16	4.00	218.82
		17	15.00	820.52
		20	7.00	382.91
		25	8.00	437.61
		26	15.00	820.52
		27	8.00	437.61
	2005	03	10.00	549.17
		04	8.00	439.34
		05	8.00	439.34
		06	15.00	817.97
		07	4.00	219.67
		08	14.00	789.63
		09	16.00	939.02
		10	19.00	1,115.10
		11	24.00	1,408.55
		12	18.00	1,056.40
		13	16.00	939.02
		14	13.00	762.96
		15	10.00	586.91
		16	4.00	234.75
		18	15.00	880.34
		19	17.00	997.73
		20	14.00	821.66
		21	5.00	293.45

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Regional Payroll Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ANDERSON, TREVOR D.	2005	22	2.00	117.38
		24	25.00	1,467.25
		26	3.00	176.79
		27	7.00	410.82
	2006	02	8.00	469.53
		03	23.00	1,349.86
		04	20.00	1,173.80
		06	15.00	838.02
		07	19.00	1,115.10
		08	19.00	1,115.11
		09	8.00	487.50
		10	16.00	974.98
		11	17.00	1,035.93
		12	14.00	853.11
			1,266.00	\$64,039.46
CARPENTER, ANGELA B. SHORT, ANGELA B.	2004	03	1.00	58.04
		04	2.00	115.75
			3.00	\$173.79
CURRY, VIRGINIA A.	2003	21	12.00	793.21
		22	6.50	429.64
		26	0.50	33.05
	2004	04	0.50	31.43
		27	0.50	33.78
	2005	09	6.00	433.35
		10	4.50	325.01
		11	0.25	18.05
		12	4.25	306.96
		13	1.00	72.22
			36.00	\$2,476.70
ECHOLS, CECILIA R.	2005	24	0.50	27.96
			0.50	\$27.96
GOWERS, JOSEPH A.	1998	27	2.00	78.15
	1999	18	5.00	209.51
	2000	02	1.00	41.89

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Regional Payroll Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
GOWERS, JOSEPH A.	2000	09	2.00	88.39
		10	7.00	309.39
		11	9.00	397.78
		13	2.00	88.39
			28.00	\$1,213.50
GRAVES, JANNETTE L.	2004	18	12.00	522.79
		19	4.00	174.27
		21	0.50	21.86
			16.50	\$718.92
HEMINGTON, CAROL A.	2005	17	2.00	108.84
		23	10.00	544.20
	2006	02	1.00	54.42
			13.00	\$707.46
HORNEDO, REBECCA N.	1999	17	8.00	158.27
			8.00	\$158.27
KHAN, MASOOM A.	2006	12	4.00	214.49
			4.00	\$214.49
OCONNELL, KIMBERLY	2005	06	8.00	574.17
		10	2.00	149.47
		19	3.00	224.20
		21	2.00	149.47
			15.00	\$1,097.31
ROONEY, JAMES P.	2005	11	1.00	67.36
		14	1.75	117.89
	2006	10	0.25	17.97
			3.00	\$203.22
SUNDRAM, MUTHU S.	2005	11	18.00	1,182.50
		18	12.00	788.34
		19	12.00	788.34
		20	7.00	459.86
		24	9.00	591.25
		25	8.00	530.16

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Regional Payroll Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SUNDRAM, MUTHU S.	2005	26	11.00	722.64
		27	8.00	525.57
	2006	03	24.00	1,576.69
		04	9.00	566.01
		05	5.50	344.66
		06	2.00	125.33
		09	3.00	204.39
		12	12.00	817.59
			140.50	\$9,223.33
Total Regional Payroll Costs			1,533.50	\$80,254.41

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Headquarters Payroll Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BERUBE, ANNE D.	2003	05	0.25	10.43
		06	0.25	10.46
		07	0.25	10.44
			<u>0.75</u>	<u>\$31.33</u>
Total Headquarters Payroll Costs			<u>0.75</u>	<u>\$31.33</u>

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Regional Travel Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
ANDERSON, TREVOR D.	TM0279035	04345	12/14/2004	15.75
				<u>\$15.75</u>
OCONNELL, KIMBERLY	TM0279053	04345	12/14/2004	46.85
				<u>\$46.85</u>
Total Regional Travel Costs				<u><u>\$62.60</u></u>

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Contract Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

ALTERNATIVE REMEDIAL CONTRACT SUPPORT (ARCS)

Contractor Name: CDM FEDERAL PROGRAMS CORPORATION

EPA Contract Number: 68-W9-0024

Project Officer(s): GRACIANO, RICHARD
LOPEZ, LUIS

Dates of Service: From: 01/02/1999 To: 03/14/1999

Summary of Service:

Total Costs: \$508.06

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
130	05/27/1999	216,086.31	99625 06/23/1999	2.05	0.14
131	07/26/1999	91,263.37	99754 08/19/1999	45.91	3.20
132	08/23/1999	1,556,362.68	99818 09/16/1999	313.47	21.83
133	07/24/2002	255,645.21	02616 08/21/2002	115.05	6.41
Total:				<u>\$476.48</u>	<u>\$31.58</u>

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Contract Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

ALTERNATIVE REMEDIAL CONTRACT SUPPORT (ARCS)

Contractor Name: CDM FEDERAL PROGRAMS CORPORATION

EPA Contract Number: 68-W9-0024

Project Officer(s): GRACIANO, RICHARD
LOPEZ, LUIS

Dates of Service: From: 01/02/1999 To: 03/14/1999

Summary of Service:

Total Costs: \$508.06

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
130	99625	Final	0.069640
131	99754	Final	0.069640
132	99818	Final	0.069640
133	02616	Provisional	0.055712

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Contract Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

OTHER EXPENDITURES (OTH)

Contractor Name: INTEGRATED SUPPORT SYSTEMS, INC.

EPA Contract Number: 68-R2-9904

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	2005	04/06/2000	12/31/2000

Project Officer(s): DELCIMENTO, JENNIE

Dates of Service: From: 04/06/2000 To: 12/31/2000

Summary of Service:

Total Costs: \$3,989.21

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number</u>	<u>and Date</u>	<u>Site Amount</u>
2-1	05/10/2000	62,773.50	00486	06/06/2000	1,065.43
2-2	05/31/2000	86,544.75	00532	06/28/2000	1,678.42
2-2A	06/25/2000	2,757.90	00572	07/20/2000	28.20
2-3	07/06/2000	89,840.34	00588	08/02/2000	907.51
2-7	11/06/2000	80,063.46	01121	12/04/2000	280.16
2-9	01/05/2001	82,066.63	01226	01/31/2001	29.49
Total:					\$3,989.21

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Contract Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

OTHER EXPENDITURES (OTH)

Contractor Name: GRB ENVIRONMENTAL SERVICES, INC.

EPA Contract Number: 68-S2-0117

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	2002	11/02/2002	11/29/2002

Project Officer(s): DELCIMENTO, JENNIE

Dates of Service: From: 11/02/2002 To: 11/29/2002

Summary of Service:

Total Costs: \$275.50

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
40	12/04/2002	41,116.97	03153 12/26/2002	145.00
41	12/18/2002	37,613.39	03176 01/09/2003	130.50
Total:				<u><u>\$275.50</u></u>

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Contract Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

TECHNICAL ENFORCEMENT SUPPORT (TES) CONTRACT

Contractor Name: CDM FEDERAL PROGRAMS CORPORATION

EPA Contract Number: 68-W9-0002

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	21	04/30/1994	04/30/1994

Project Officer(s): OHAGAN, KERRIE

Dates of Service: From: 04/30/1994 To: 04/30/1994

Summary of Service:

Total Costs: \$0.36

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
75	06/17/1999	172,609.60	01239 02/07/2001	0.30	0.06
Total:				<u>\$0.30</u>	<u>\$0.06</u>

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Contract Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

TECHNICAL ENFORCEMENT SUPPORT (TES) CONTRACT

Contractor Name: CDM FEDERAL PROGRAMS CORPORATION

EPA Contract Number: 68-W9-0002

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	21	04/30/1994	04/30/1994

Project Officer(s): OHAGAN, KERRIE

Dates of Service: From: 04/30/1994 To: 04/30/1994

Summary of Service:

Total Costs: \$0.36

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
75	01239	Provisional	0.195765

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Miscellaneous (MIS) Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

Miscellaneous (MIS) Costs

Total Costs: \$532.50

<u>Procurement Number</u>	<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Description</u>
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BANKCARD

A5BK0000215	276898	05/26/2005	2,399.89	CH27051011 05/26/2005	532.50	
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Vendor Total:					<u>\$532.50</u>	
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Total Miscellaneous Costs:					<u><u>\$532.50</u></u>	
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EPA Indirect Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
1998	78.15	28.97%	22.64
1999	754.38	28.32%	213.64
2000	14,422.19	23.46%	3,383.46
2001	12,386.28	28.18%	3,490.44
2002	542.77	29.39%	159.52
2003	9,070.24	30.30%	2,748.27
2004	10,299.31	30.30%	3,120.70
2005	24,766.16	30.30%	7,504.17
2006	13,334.49	30.30%	4,040.35
	<u>85,653.97</u>		
Total EPA Indirect Costs			<u>\$24,683.19</u>

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EPA Indirect Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
GOWERS, JOSEPH A.	1998	27	78.15	28.97%	22.64
			78.15		\$22.64
Total Fiscal Year 1998 Payroll Direct Costs:			78.15		\$22.64
Total Fiscal Year 1998:			78.15		\$22.64

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
GOWERS, JOSEPH A.	1999	18	209.51	28.32%	59.33
			209.51		\$59.33
HORNEDO, REBECCA N.	1999	17	158.27	28.32%	44.82
			158.27		\$44.82
Total Fiscal Year 1999 Payroll Direct Costs:			367.78		\$104.15

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-W9-0024	130	06/23/1999	2.05	0.14	28.32%	0.62
	131	08/19/1999	45.91	3.20	28.32%	13.91

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EPA Indirect Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-W9-0024	132	09/16/1999	313.47	21.83	28.32%	94.96
			361.43	25.17		\$109.49
Total Fiscal Year 1999 Other Direct Costs:			361.43	25.17		\$109.49
Total Fiscal Year 1999:			754.38			\$213.64

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ANDERSON, TREVOR D.	2000	16	1,707.27	23.46%	400.53
		17	1,152.40	23.46%	270.35
		18	597.55	23.46%	140.19
		19	1,195.09	23.46%	280.37
		20	981.68	23.46%	230.30
		21	682.91	23.46%	160.21
		22	554.86	23.46%	130.17
		23	426.83	23.46%	100.13
		24	256.09	23.46%	60.08
		25	981.66	23.46%	230.30
		26	853.64	23.46%	200.26
		27	426.81	23.46%	100.13
			9,816.79		\$2,303.02
GOWERS, JOSEPH A.	2000	02	41.89	23.46%	9.83
		09	88.39	23.46%	20.74
		10	309.39	23.46%	72.58
		11	397.78	23.46%	93.32

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EPA Indirect Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
GOWERS, JOSEPH A.	2000	13	88.39	23.46%	20.74
			925.84		\$217.21

Total Fiscal Year 2000 Payroll Direct Costs:

10,742.63

\$2,520.23

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-R2-9904	2-1	06/06/2000	1,065.43	0.00	23.46%	249.95
	2-2	06/28/2000	1,678.42	0.00	23.46%	393.76
	2-2A	07/20/2000	28.20	0.00	23.46%	6.62
	2-3	08/02/2000	907.51	0.00	23.46%	212.90
			3,679.56	0.00		\$863.23

Total Fiscal Year 2000 Other Direct Costs:

3,679.56

0.00

\$863.23

Total Fiscal Year 2000:

14,422.19

\$3,383.46

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ANDERSON, TREVOR D.	2001	01	384.14	28.18%	108.25
		02	1,322.40	28.18%	372.65
		03	1,834.29	28.18%	516.90
		04	1,876.94	28.18%	528.92
		05	938.48	28.18%	264.46
		06	767.85	28.18%	216.38
		07	341.27	28.18%	96.17
		08	255.94	28.18%	72.12

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ANDERSON, TREVOR D.	2001	09	88.87	28.18%	25.04
		10	88.88	28.18%	25.05
		11	311.07	28.18%	87.66
		12	177.76	28.18%	50.09
		13	355.49	28.18%	100.18
		22	711.01	28.18%	200.36
		23	44.43	28.18%	12.52
		24	577.71	28.18%	162.80
		25	1,999.74	28.18%	563.53
			<u>12,076.27</u>		<u>\$3,403.08</u>

Total Fiscal Year 2001 Payroll Direct Costs:

12,076.27\$3,403.08OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc. NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-R2-9904	2-7	12/04/2000	280.16	0.00	28.18%	78.95
	2-9	01/31/2001	29.49	0.00	28.18%	8.31
			<u>309.65</u>	<u>0.00</u>		<u>\$87.26</u>
68-W9-0002	75	02/07/2001	0.30	0.06	28.18%	0.10
			<u>0.30</u>	<u>0.06</u>		<u>\$0.10</u>

Total Fiscal Year 2001 Other Direct Costs:

309.950.06\$87.36

Total Fiscal Year 2001:

12,386.28\$3,490.44

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EPA Indirect Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ANDERSON, TREVOR D.	2002	02	133.32	29.39%	39.18
		20	287.99	29.39%	84.64
			421.31		\$123.82
Total Fiscal Year 2002 Payroll Direct Costs:			421.31		\$123.82

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-W9-0024	133	08/21/2002	115.05	6.41	29.39%	35.70
			115.05	6.41		\$35.70
Total Fiscal Year 2002 Other Direct Costs:			115.05	6.41		\$35.70
Total Fiscal Year 2002:			542.77			\$159.52

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ANDERSON, TREVOR D.	2003	03	144.00	30.30%	43.63
		10	99.28	30.30%	30.08
		15	905.79	30.30%	274.45
		16	1,006.44	30.30%	304.95
		17	1,409.01	30.30%	426.93
		18	201.31	30.30%	61.00
		20	883.46	30.30%	267.69
		21	1,559.04	30.30%	472.39
		22	1,143.28	30.30%	346.41

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EPA Indirect Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ANDERSON, TREVOR D.	2003	24	155.90	30.30%	47.24
			7,507.51		\$2,274.77
BERUBE, ANNE D.	2003	05	10.43	30.30%	3.16
		06	10.46	30.30%	3.17
		07	10.44	30.30%	3.16
			31.33		\$9.49
CURRY, VIRGINIA A.	2003	21	793.21	30.30%	240.34
		22	429.64	30.30%	130.18
		26	33.05	30.30%	10.01
			1,255.90		\$380.53
Total Fiscal Year 2003 Payroll Direct Costs:			8,794.74		\$2,664.79

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S2-0117	40	12/26/2002	145.00	0.00	30.30%	43.94
	41	01/09/2003	130.50	0.00	30.30%	39.54
			275.50	0.00		\$83.48
Total Fiscal Year 2003 Other Direct Costs:			275.50	0.00		\$83.48
Total Fiscal Year 2003:			9,070.24			\$2,748.27

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EPA Indirect Costs

SHIELDALLOY CORP., NEWFIELD BORO, NJ SITE ID = 02 B7

Costs are from 04/07/1999 through 02/28/2006 (FY1999 PP01 - FY2006 PP12)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ANDERSON, TREVOR D.	2004	03	1,559.04	30.30%	472.39
		04	1,195.25	30.30%	362.16
		06	363.77	30.30%	110.22
		10	747.35	30.30%	226.45
		11	480.43	30.30%	145.57
		12	320.28	30.30%	97.04
		13	480.42	30.30%	145.57
		14	693.95	30.30%	210.27
		15	382.91	30.30%	116.02
		16	218.82	30.30%	66.30
		17	820.52	30.30%	248.62
		20	382.91	30.30%	116.02
		25	437.61	30.30%	132.60
		26	820.52	30.30%	248.62
		27	437.61	30.30%	132.60
			<u>9,341.39</u>		<u>\$2,830.45</u>
CARPENTER, ANGELA B.	2004	03	58.04	30.30%	17.59
		04	115.75	30.30%	35.07
			<u>173.79</u>		<u>\$52.66</u>
CURRY, VIRGINIA A.	2004	04	31.43	30.30%	9.52
		27	33.78	30.30%	10.24
			<u>65.21</u>		<u>\$19.76</u>
GRAVES, JANNETTE L.	2004	18	522.79	30.30%	158.41
		19	174.27	30.30%	52.80

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EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
GRAVES, JANNETTE L.	2004	21	21.86	30.30%	6.62
			718.92		\$217.83

Total Fiscal Year 2004 Payroll Direct Costs:

10,299.31

\$3,120.70

Total Fiscal Year 2004:

10,299.31

\$3,120.70

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ANDERSON, TREVOR D.	2005	03	549.17	30.30%	166.40
		04	439.34	30.30%	133.12
		05	439.34	30.30%	133.12
		06	817.97	30.30%	247.84
		07	219.67	30.30%	66.56
		08	789.63	30.30%	239.26
		09	939.02	30.30%	284.52
		10	1,115.10	30.30%	337.88
		11	1,408.55	30.30%	426.79
		12	1,056.40	30.30%	320.09
		13	939.02	30.30%	284.52
		14	762.96	30.30%	231.18
		15	586.91	30.30%	177.83
		16	234.75	30.30%	71.13
		18	880.34	30.30%	266.74
		19	997.73	30.30%	302.31
		20	821.66	30.30%	248.96
		21	293.45	30.30%	88.92
		22	117.38	30.30%	35.57
		24	1,467.25	30.30%	444.58
		26	176.79	30.30%	53.57

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ANDERSON, TREVOR D.	2005	27	410.82	30.30%	124.48
			15,463.25		\$4,685.37
CURRY, VIRGINIA A.	2005	09	433.35	30.30%	131.31
		10	325.01	30.30%	98.48
		11	18.05	30.30%	5.47
		12	306.96	30.30%	93.01
		13	72.22	30.30%	21.88
			1,155.59		\$350.15
ECHOLS, CECILIA R.	2005	24	27.96	30.30%	8.47
			27.96		\$8.47
HEMINGTON, CAROL A.	2005	17	108.84	30.30%	32.98
		23	544.20	30.30%	164.89
			653.04		\$197.87
OCONELL, KIMBERLY	2005	06	574.17	30.30%	173.97
		10	149.47	30.30%	45.29
		19	224.20	30.30%	67.93
		21	149.47	30.30%	45.29
			1,097.31		\$332.48
ROONEY, JAMES P.	2005	11	67.36	30.30%	20.41
		14	117.89	30.30%	35.72
			185.25		\$56.13
SUNDRAM, MUTHU S.	2005	11	1,182.50	30.30%	358.30
		18	788.34	30.30%	238.87

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EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SUNDRAM, MUTHU S.	2005	19	788.34	30.30%	238.87
		20	459.86	30.30%	139.34
		24	591.25	30.30%	179.15
		25	530.16	30.30%	160.64
		26	722.64	30.30%	218.96
		27	525.57	30.30%	159.25
			<u>5,588.66</u>		<u>\$1,693.38</u>

Total Fiscal Year 2005 Payroll Direct Costs:

24,171.06\$7,323.85TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ANDERSON, TREVOR D.	TM0279035	12/14/2004	15.75	30.30%	4.77
			<u>15.75</u>		<u>\$4.77</u>
OCONELL, KIMBERLY	TM0279053	12/14/2004	46.85	30.30%	14.20
			<u>46.85</u>		<u>\$14.20</u>

Total Fiscal Year 2005 Travel Direct Costs:

62.60\$18.97

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
A5BK0000215	276898	05/26/2005	532.50	0.00	30.30%	161.35
			532.50	0.00		\$161.35

Total Fiscal Year 2005 Other Direct Costs:	532.50	0.00	\$161.35
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Total Fiscal Year 2005:	24,766.16	\$7,504.17
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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ANDERSON, TREVOR D.	2006	02	469.53	30.30%	142.27
		03	1,349.86	30.30%	409.01
		04	1,173.80	30.30%	355.66
		06	838.02	30.30%	253.92
		07	1,115.10	30.30%	337.88
		08	1,115.11	30.30%	337.88
		09	487.50	30.30%	147.71
		10	974.98	30.30%	295.42
		11	1,035.93	30.30%	313.89
		12	853.11	30.30%	258.49
			9,412.94		\$2,852.13
HEMINGTON, CAROL A.	2006	02	54.42	30.30%	16.49
			54.42		\$16.49
KHAN, MASOOM A.	2006	12	214.49	30.30%	64.99
			214.49		\$64.99

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ROONEY, JAMES P.	2006	10	17.97	30.30%	5.44
			17.97		\$5.44
SUNDRAM, MUTHU S.	2006	03	1,576.69	30.30%	477.74
		04	566.01	30.30%	171.50
		05	344.66	30.30%	104.43
		06	125.33	30.30%	37.97
		09	204.39	30.30%	61.93
		12	817.59	30.30%	247.73
			3,634.67		\$1,101.30
Total Fiscal Year 2006 Payroll Direct Costs:			13,334.49		\$4,040.35
Total Fiscal Year 2006:			13,334.49		\$4,040.35
Total EPA Indirect Costs					\$24,683.19